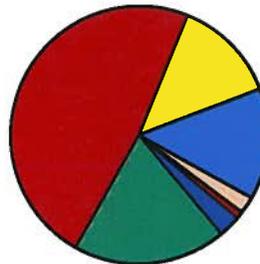


# Canyon County Adopted Operating Budget For FY 2009

## 78,894,812

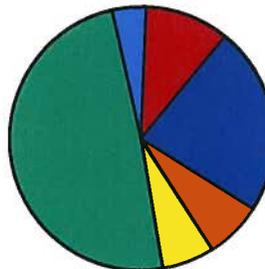
### REVENUES (IN MILLIONS, ROUNDED)

Opening Balance	15.2	19.26%
Property Taxes	37.8	47.91%
Intergovernmental	10.4	13.18%
Charges for Services	11.0	13.94%
Licenses & Permits	1.6	2.03%
Fines & Forfeits	0.7	0.89%
Miscellaneous	<u>2.2</u>	2.79%
<b>Total</b>	<u><b>78.9</b></u>	



### EXPENDITURES (IN MILLIONS, ROUNDED)

Public Safety	38.8	49.18%
Welfare	3.2	4.06%
Public Works	8.2	10.39%
General Government	18.2	23.07%
Judicial	5.4	6.84%
Other General Gov't	<u>5.1</u>	6.46%
<b>Total</b>	<u><b>78.9</b></u>	



### 2008 Canyon County Property Tax Rates for Fiscal Year 2009

<u>County Operating Funds</u>	<u>Operating Levy Rates</u>	<b>2009</b>	<b>2008</b>
		<b>Amount Paid on \$100,000 Home</b>	<b>Amount Paid on \$100,000 Home</b>
General Fund	0.001309538	\$ 130.95	\$ 196.79
Charity	0.000232575	23.26	6.51
Weed Control	0.000024065	2.41	1.25
Reappraisal	0.000166400	16.64	14.21
District Court	0.000158293	15.83	8.49
SW District Health	0.000094913	9.49	6.40
County Fair	0.000040016	4.00	2.69
Parks & Recreation	0.000060200	6.02	4.48
Historical Society	0.000016786	1.68	1.69
Tort	0.000055255	5.53	3.89
Justice Fund	<u>0.001700538</u>	<u>170.05</u>	<u>146.23</u>
<b>Total operating funds</b>	<u><b>0.003858579</b></u>	<u><b>\$ 385.86</b></u>	<u><b>\$ 392.63</b></u>

Estimated      (Levy 1.72% Decrease)