

URA Project: Ustick Road Widening

Project # (as listed on Project list)	URA Budget						
1	Ustick Road Widening Design and Construction / Lake to I-84 - Canyon County Contribution \$ 3,100,000.00						
11	Ustick Bridge Eastside Extension Design / I-84 to Middleton (URA 60% only) \$ 214,161.00						
12	Ustick Road Widening Design and Construction / Lake to I-84 \$ 6,871,182.00						
25	Ustick Road Widening Repairs and Improvements / Indian Creek Bridge (next to railroad) \$ 1,100,903.00						
<table border="1" style="width: 100%;"> <tr> <td style="text-align: center;">Total URA Budget</td> <td style="text-align: right;">\$ 11,286,246.00</td> </tr> <tr> <td style="text-align: center;">Total Spent to Date</td> <td style="text-align: right;">\$ 3,254,181.00</td> </tr> <tr> <td style="text-align: center;">Budget Amount Remaining</td> <td style="text-align: right;">\$ 8,032,065.00</td> </tr> </table>		Total URA Budget	\$ 11,286,246.00	Total Spent to Date	\$ 3,254,181.00	Budget Amount Remaining	\$ 8,032,065.00
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Total Spent to Date	\$ 3,254,181.00						
Budget Amount Remaining	\$ 8,032,065.00						

Resolution Approved	Summary of Resolution	Amount	Date
Resolution: 2020-10	Agreement with Six Mile Engineering for Design of Ustick Rd Widening Lake to I-84	\$ 451,414	3/9/2020
Resolution: 2020-27	Agreement with Bowen Collins & Assoc to perform Hydraulic Modeling Study of Indian Creek & Ustick road required due to the increase in traffic that effects the FEMA Floodway.	\$ 23,240	6/8/2020
Resolution: 2020-43	Agreement with Six Mile Engineering for add'l Design of Ustick Rd Widening Lake to I-84 (Amendment 1)	\$ 27,937	10/13/2020
Resolution: 2021-28	Assignment of Canyon County Increment to be used on Ustick Road Projects	\$ 3,100,000	10/12/2021
Resolution: 2021-01	Agreement with Union Pacific Railroad to perform the needed design on improvements at the Railroad Crossing related to Ustick Rd Widening	\$ 25,000	1/11/2021
Resolution: 2021-23	Agreement with Terracon for Geotechnical Engineering services for Ustick Rd needed to determine site prep at Indian Creek Culvert	\$ 19,609	8/9/2021
Resolution: 2022-15	Agreement with Six Mile Engineering for Design of Ustick Rd Widening from I-84 to Middleton (60% paid by URA)	\$ 214,161	4/11/2022
Resolution: 278-22	Agreement with Central Paving for Construction on Ustick Rd Widening Lake to I-84	\$ 9,308,662	8/8/2022
Resolution: 2022-14	Agreement with Six Mile Engineering for add'l Design of Ustick Rd Widening Lake to I-84 (Amendment 2)	\$ 69,280	11/11/2022
Resolution: 2022-55	Assignment of Remaining City Increment funds on Ustick Road Widening-Indian Creek Bridge Portion	\$ 1,300,903	12/19/2022

Funds Assigned	\$ 4,400,903
Funds Obligated (In Contract)	\$ 10,139,303

URA Project: County Fairground Infrastructure

Project # (as listed on Project list)

4	Canyon County Infrastructure Improvements at Caldwell Event Center Fairgrounds	URA Budget
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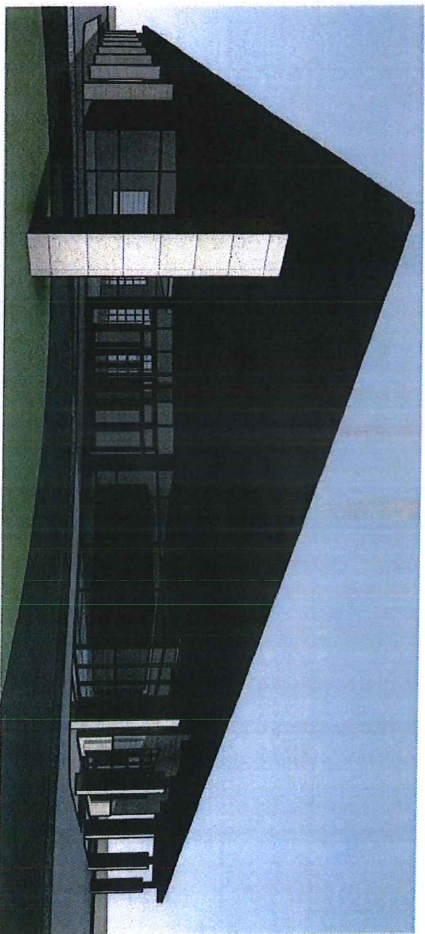
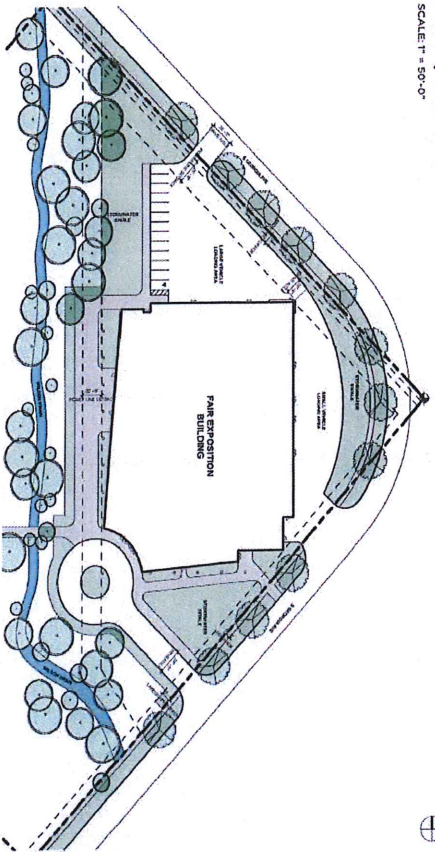
Total URA Budget	\$ 2,477,811.00
Total Spent to Date	\$ 1,277,927.00
Budget Amount Remaining	\$ 1,199,884.00

Resolution Approved Summary of Resolution

Resolution: 2020-03	Assignment of Increment for infrastructure improvements at Caldwell Events Campus	Amount	Date
Resolution: 2020-37	Agreement with Canyon County for Project Funding and Implementation	\$ 2,477,811	2/10/2020
		\$ 2,477,811	9/14/2020
		\$ 2,477,811	

Funds Assigned	\$ 2,477,811
Funds Obligated (In Contract)	\$ 2,477,811

PLANS/ SITE PLAN
SCALE 1" = 50'-0"



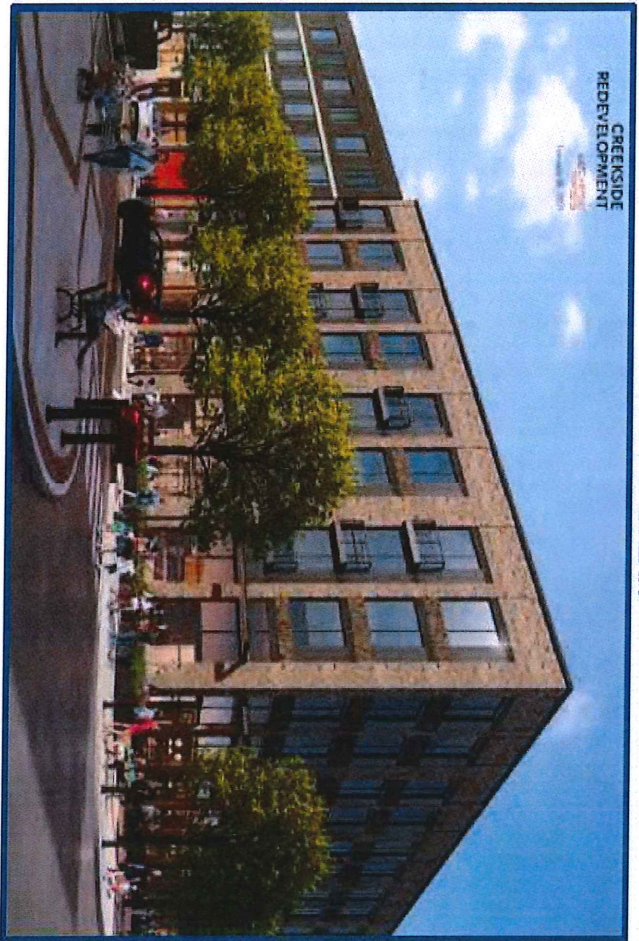
URA Project: Hotel Site Improvements(DeChase/Creekside Development)

Project # (as listed on Project list)	Project Description	URA Budget
9	Downtown Hotel Site Improvements/Creekside Development Project completed by DeChase	\$ 3,241,043.00
	Total URA Budget	\$ 3,241,043.00
	Total Spent to Date	\$ 2,466,497.00
	Budget Amount Remaining	\$ 774,546.00

<u>Resolution Approved</u>	<u>Summary of Resolution</u>	<u>Amount</u>	<u>Date</u>
Resolution: 2021-15	Approval and authorization of Execution of the Disposition and Development Agreement with 7th & Main aka DeChase Development	\$ 3,200,000	2/10/2020
Resolution: 2022-16	Approval of the relocation of the Century Link Infrastructure off the Proposed Creekside Parcel in Preparation for Development	\$ 31,143	4/11/2022

CONCEPTUAL PLAN

Funds Obligated (In Contract) \$ 3,231,143

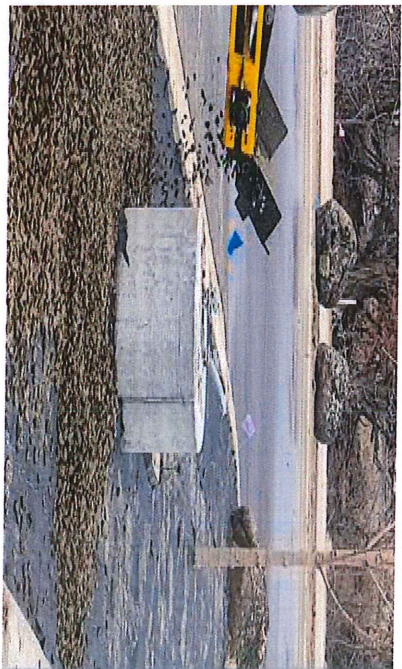


URA Project: 21st Avenue Parking Lot (Norman Lot)

Project # (as listed on Project list)	21st Avenue Parking Lot / Normans / Event Center Parking	URA Budget
13		\$ 2,542,919.00
	Total URA Budget	\$ 2,542,919.00
	Total Spent to Date	\$ 2,328,634.00
	Budget Amount Remaining	\$ 214,285.00

Resolution Approved	Summary of Resolution	Amount	Date
Resolution: 2021-33	Approve Notice of Award to Central Cove Construction for Construction of 21st Ave Parking Lot, Including Sewer, Storm Drain, and Hard Scape Infrastructure	\$ 1,298,800	12/13/2021
Resolution: 75-22	Approve change order #1 with Central Cove Construction for concrete around the site	\$ 224,000	1/25/2022
Resolution: 163-22	Approve change order #6 with Central Cove Construction for full irrigation and sprinkler around the site	\$ 240,585	2/7/2022
Resolution: 2022-29	Approve Bid received by Fencing by Rob to Install Fencing along Parking Lot and Railroad along 21st Avenue	\$ 79,000	6/13/2022
Resolution: 2022-58	Approve Notice of Award to Clearwater Landscaping to complete the 21st Ave Parking Lot Irrigation System and Landscaping	\$ 288,539	12/12/2022
		\$ 2,130,924	
		\$ 2,130,924	

Funds Obligated (In Contract) \$ 2,130,924



URA Project: Arthur Street / Plaza Extension - Festive Ped Mall

Project # (as listed on Project list)	URA Budget
8	Plaza Extension through Arthur St - Downtown Festive Pedestrian mall
	\$ 3,277,473.00
	Total URA Budget
	\$ 3,277,473.00
	Total Spent to Date
	\$ 30,655.00
	Budget Amount Remaining
	\$ 3,246,818.00

Resolution Approved Summary of Resolution

	<u>Amount</u>	<u>Date</u>
Resolution: 2021-02	\$ 25,000	1/11/2021
Resolution: 2022-41	\$ 19,400	8/8/2022
Resolution: 2022-50	\$ 17,980	6/13/2022
Resolution: 2022-55	\$ 3,215,093	12/19/2022
	<u>\$ 3,277,473</u>	

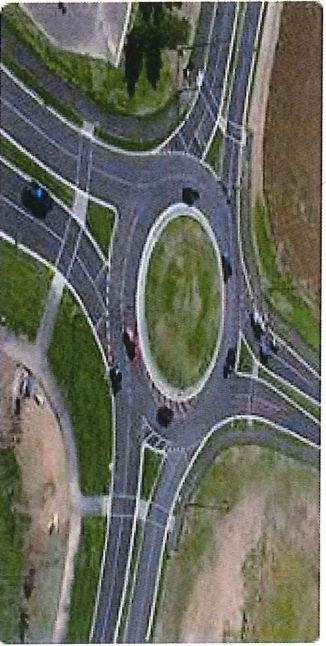
Funds Assigned	\$ 3,215,093
Funds Obligated (In Contract)	\$ 62,380

URA Project: Florida & Ustick RAB and Indian & Ustick RAB

Project # (as listed on Project list)	URA Budget
2	\$ 663,617.00
20	\$ 1,600,000.00
	Total URA Budget
	\$ 2,263,617.00
	Total Spent to Date
	\$ 166,967.00
	Budget Amount Remaining
	\$ 2,096,650.00

Resolution Approved	Summary of Resolution	Amount	Date
Resolution: 2022-56	Approve Bid for construction of RAB at intersection of Ustick Rd & Florida Ave and widening of existing RAB and Indiana Ave.	\$ 4,941,041	12/12/2022
Resolution: 2022-56	Assignment of 2,000,000 in URA Funds to the construction of RAB at intersection of Ustick Rd & Florida Ave and widening of existing RAB and Indiana Ave	\$ 2,000,000	12/12/2022
		\$ 4,941,041	

Funds Obligated (In Contract)	\$ 4,941,041
Funds Assigned	\$ 2,000,000



URA Project: Luby Park Pickle Ball & Irrigation

Project # (as listed on Project list)	URA Budget
5	\$ 811,350.00
22	\$ 300,000.00

Total URA Budget	\$ 1,111,350.00
Total Spent to Date	\$ 393,907.00
Budget Amount Remaining	\$ 717,443.00

Resolution Approved	Summary of Resolution	Amount	Date
Resolution: 2022-18	Approve service agreement with Land Group for development, design, and oversight of the construction of the pickle ball facility in Luby park	\$ 47,000	4/11/2022
Resolution: 2022-36	Approve Construction of Pickle Ball courts with Diamond Construction	\$ 764,350	7/11/2022
Resolution: 2023-01	Approve Bid for Clearwater Landscaping to construct fully functional pressure irrigation system ion Luby Park	\$ 205,094	1/9/2023
Resolution: 2022-55	Assignment of URA Funds to the Irrigation System for Luby Park	\$ 300,000	12/12/2022
		\$ 1,316,444	

Funds Obligated (In Contract)	\$ 1,016,444
Funds Assigned	\$ 300,000



URA Project: Vineyard Public Space & Alley Way Improvements

Project # (as listed on Project list)		URA Budget
18	Vineyard Public Space converting to outdoor dining/park area and potential paving of alley-way	\$ 532,710.00
19	Alley Improvements - asphalt replacement with concrete through various alleyways in downtown and asphalt restoration on kimball	\$ 550,000.00
24	Underground Alley - Installation of transformers and sector boxes by Idaho Power and running power lines under ground	\$ 250,000.00

Total URA Budget	\$ 1,082,710.00
Total Spent to Date	\$ 25,460.00
Budget Amount Remaining	\$ 1,057,250.00

<u>Resolution Approved</u>	<u>Summary of Resolution</u>	<u>Amount</u>	<u>Date</u>
Resolution: 302-22	Approve Agreement with Cushing Terrell for Design Services for Alley Improvements Along Indian Creek	\$ 46,920	9/1/2022
Resolution: 2022-55	Assignment of URA Funds to the Vineyard Public Spaces - Kimbal & 9th	\$ 485,790	12/12/2022
Resolution: 2022-55	Assignment of URA Funds to the Underground Power/Alley Way (Also included in DDA)	\$ 250,000	12/12/2022
		<u>\$ 782,710</u>	

Funds Obligated (In Contract)	\$ 46,920
Funds Assigned	\$ 735,790

URA Project: All Other Projects

Project # (as listed on Project list)		URA Budget
3	Canyon Hill to Sacajawea	\$ 360,000.00
7	Demo and Cleanup of Bennet Machine Shop Site (516 Main)/ Environmental Review	\$ 125,000.00
10	Demo and Cleanup of old Norman Jewelers Shop Site / Environmental Review	\$ 442,242.00
14	Centennial Boulevard Median Infill Paving	\$ 426,822.00
15	Frontage Improvements - Franklin Road (Blue Bird Car Wash)	\$ 129,653.00
16	Compactor Relocatoin from Downtown to 812 Main St.	\$ 200,000.00
17	Wolfe Field Parking Lot Design Only	\$ 99,106.00
21	6th Ave Pedestrian Bridge Upgrades needed for walking bridge in downtown area	\$ 50,000.00
23	TVCC Remodel - Preliminary Design Only	\$ 34,000.00
26	Downtown Signage - Wagfind - Destination Caldwell Project	\$ 245,000.00
27	Wolfe Field Hitting Facility - College of Idaho Project	\$ 200,000.00
28	Foundation and Relocation of Rice House for Historical Preservation - Caldwell Housing Authority Project	\$ 154,200.00
Total URA Budget		\$ 2,466,023.00
Total Spent to Date		\$ 881,481.00
Budget Amount Remaining		\$ 1,584,542.00

Resolution Approved	Summary of Resolution	Amount	Date
Resolution: 2022-26	Approval of Design on Centennial Way Median w/ RH2	\$ 39,620	6/13/2022
Resolution: 353-22	Approval of Design on Centennial Way Median w/ RH2_Amendment1	\$ 27,836	10/6/2022
Resolution: 2021-21	Assignment of funds for Caldwell School District Project to install 3rd & Illionioe HAWK	\$ 500,000	7/12/2021
Resolution: 44-23	Approval of Design on Centennial Way Median w/ RH2_Amendment2	\$ 83,499	2/21/2023
Resolution: 465-21	Approval of Demo work on Bennet Site to be completed by Ideal Demolition services	\$ 59,700	12/20/2021
Resolution: 2022-08	Assignment of funds to go to lowest bidder for compactor relocation	\$ 200,000	3/14/2022
Resolution: 2022-33	Approval of work with MurraySmith to design and provide bids for parking lot construction	\$ 99,106	6/13/2022
Resolution: 2022-25	Approval for financial support on infrastructure costs with Bluebird Car Wash	\$ 129,653	6/13/2022
Resolution: 2022-53	Approval of work with Cushing Terril for design on TVCC remodel	\$ 35,000	11/14/2022
Resolution: 2022-57	Approval of award of centennial Way Median Beautification	\$ 359,366	12/12/2022
Resolution: 2022-63	Approval of COI Request for hitting facility contirution	\$ 200,000	12/19/2022
Resolution: 2022-21	Approval of Purchase and Sale Agreement to purchase norman jewelers	\$ 342,242	4/27/2022
Resolution: 2022-55	Assignment of URA Funds to the bennet-shop site clean up	\$ 56,329	12/12/2022
Resolution: 2022-55	Assignment of URA Funds for Norman Shop Site Clean up	\$ 100,000	12/12/2022
Resolution: 2022-55	Assignment of URA Funds to the Downtown Wayfinding Project	\$ 245,000	12/12/2022
		\$ 2,477,351	

Funds Obligated (In Contract)	\$ 1,876,022
Funds Assigned	\$ 601,329