

CANYON COUNTY
As of July 31, 2025

		Budget	YTD Expenditures	Balance	Current
Current Expense	Salaries and benefits	33,685,291.00	25,081,460.90	8,603,830.10	2,291,375.71
	Other charges & services	10,827,731.00	6,338,084.65	4,489,646.35	849,353.33
	Capital outlay	3,409,630.00	2,901,006.01	508,623.99	47,330.64
Weed Control	Salaries and benefits	353,245.00	244,653.55	108,591.45	26,950.33
	Other charges & services	153,201.00	88,814.70	64,386.30	10,985.17
	Capital outlay	30,000.00	22,114.97	7,885.03	0.00
Reappraisal	Salaries and benefits	4,102,683.00	3,180,444.53	922,238.47	290,940.48
	Other charges & services	701,750.00	376,852.61	324,897.39	88,691.22
	Capital outlay	10,000.00	7,693.00	2,307.00	0.00
District Court	Salaries and benefits	11,775,141.00	8,951,982.58	2,823,158.42	812,244.05
	Other charges & services	1,521,227.00	790,617.16	730,609.84	61,132.53
	Capital outlay	0.00	7,713.00	(7,713.00)	0.00
Health District	Other charges & services	2,416,404.00	1,812,303.00	604,101.00	201,367.00
County Fair	Salaries and benefits	543,818.00	360,072.10	183,745.90	44,414.44
	Other charges & services	1,037,350.00	540,309.03	497,040.97	445,650.18
	Capital outlay	275,000.00	2,127.86	272,872.14	0.00
Parks, Cultural & Natural Resources	Salaries and benefits	1,026,114.00	668,056.70	358,057.30	63,921.65
	Other charges & services	133,300.00	74,658.05	58,641.95	17,329.82
	Capital outlay	920,000.00	229,552.60	690,447.40	78,292.00
Historical Society	Other charges & services	76,700.00	76,700.00	0.00	38,350.00
Tort Claims	Other charges & services	2,000,000.00	1,724,397.45	275,602.55	74,092.91
Pest Control	Salaries and benefits	230,703.00	148,784.36	81,918.64	13,298.28
	Other charges & services	85,575.00	46,948.64	38,626.36	4,835.46
	Capital outlay	1,500.00	0.00	1,500.00	0.00
Melba Gopher	Other charges & services	12,000.00	12,000.00	0.00	2,000.00
Court Device	Other charges & services	15,000.00	16,131.88	(1,131.88)	1,841.18
Motor Boat License	Salaries and benefits	183,520.00	131,832.07	51,687.93	11,344.30
	Other charges & services	23,100.00	1,655.72	21,444.28	99.99
	Capital outlay	118,000.00	114,559.00	3,441.00	0.00
Justice	Salaries and benefits	30,487,402.00	25,185,563.88	5,301,838.12	2,251,417.27
	Other charges & services	7,539,879.00	4,419,508.88	3,120,370.12	409,645.03
	Capital outlay	269,500.00	211,975.92	57,524.08	0.00
Court Facilities	Other charges & services	9,996.00	11,315.37	(1,319.37)	0.00
	Capital outlay	100,000.00	113,238.03	(13,238.03)	0.00
Emergency Communications	Salaries and benefits	340,336.00	202,935.09	137,400.91	15,962.15
	Other charges & services	977,226.00	865,194.45	112,031.55	69,160.40
	Capital outlay	126,120.00	131,836.82	(5,716.82)	0.00
Treatment Courts	Salaries and benefits	370,576.00	285,261.27	85,314.73	18,833.68
	Other charges & services	188,211.00	121,814.55	66,396.45	11,859.55
Consolidated Elections	Salaries and benefits	344,090.00	282,131.09	61,958.91	19,904.93
	Other charges & services	328,463.00	196,473.85	131,989.15	4,102.55
Dispatch	Salaries and benefits	2,720,461.00	2,128,001.34	592,459.66	185,362.38
	Other charges & services	32,500.00	16,084.75	16,415.25	1,490.77
ARPA	Other charges & services	0.00	2,199,502.89	(2,199,502.89)	324,740.59
	Capital outlay	28,500,000.00	11,203,958.68	17,296,041.32	2,128,983.75
Solid Waste Disposal	Salaries and benefits	2,818,628.00	2,210,328.31	608,299.69	210,797.24
	Other charges & services	4,520,440.00	1,623,375.62	2,897,064.38	177,562.43
	Capital outlay	1,450,000.00	972,029.64	477,970.36	9,777.47
		\$156,791,811.00	\$106,332,056.55	\$50,459,754.45	\$11,315,440.86