

CANYON COUNTY
As of October 31, 2025

		Budget	YTD Expenditures	Balance	Current
Current Expense	Salaries and benefits	35,433,698.00	2,078,017.29	33,355,680.71	2,078,017.29
	Other charges & services	11,095,970.00	357,483.88	10,738,486.12	357,483.88
	Capital outlay	3,594,408.00	17,830.14	3,576,577.86	17,830.14
Weed Control	Salaries and benefits	384,895.00	25,748.08	359,146.92	25,748.08
	Other charges & services	146,776.00	5,725.61	141,050.39	5,725.61
	Capital outlay	32,500.00	0.00	32,500.00	0.00
Reappraisal	Salaries and benefits	4,214,280.00	241,420.69	3,972,859.31	241,420.69
	Other charges & services	674,600.00	942.41	673,657.59	942.41
	Capital outlay	125,000.00	0.00	125,000.00	0.00
District Court	Salaries and benefits	12,519,396.00	693,783.42	11,825,612.58	693,783.42
	Other charges & services	1,335,465.00	16,450.78	1,319,014.22	16,450.78
Health District	Other charges & services	2,465,967.00	0.00	2,465,967.00	0.00
County Fair	Salaries and benefits	593,948.00	34,023.51	559,924.49	34,023.51
	Other charges & services	1,060,675.00	(12,095.60)	1,072,770.60	(12,095.60)
	Capital outlay	282,700.00	0.00	282,700.00	0.00
Parks, Cultural & Natural Resources	Salaries and benefits	1,076,762.00	59,635.01	1,017,126.99	59,635.01
	Other charges & services	121,600.00	1,982.36	119,617.64	1,982.36
	Capital outlay	1,305,000.00	0.00	1,305,000.00	0.00
Historical Society	Other charges & services	74,250.00	0.00	74,250.00	0.00
Tort Claims	Other charges & services	2,192,000.00	1,478,415.00	713,585.00	1,478,415.00
Pest Control	Salaries and benefits	258,413.00	9,027.03	249,385.97	9,027.03
	Other charges & services	78,650.00	1,059.73	77,590.27	1,059.73
	Capital outlay	32,500.00	0.00	32,500.00	0.00
Melba Gopher	Other charges & services	12,000.00	0.00	12,000.00	0.00
Court Device	Other charges & services	22,000.00	(10.86)	22,010.86	(10.86)
Motor Boat License	Salaries and benefits	186,841.00	9,247.56	177,593.44	9,247.56
	Other charges & services	14,600.00	0.00	14,600.00	0.00
Justice	Salaries and benefits	33,258,200.00	2,108,112.49	31,150,087.51	2,108,112.49
	Other charges & services	6,268,603.00	497,436.39	5,771,166.61	497,436.39
	Capital outlay	14,186,000.00	0.00	14,186,000.00	0.00
Court Facilities	Capital outlay	25,000.00	9,326.38	15,673.62	9,326.38
Emergency Communications	Salaries and benefits	164,601.00	7,075.97	157,525.03	7,075.97
	Other charges & services	1,565,700.00	255,335.62	1,310,364.38	255,335.62
	Capital outlay	4,338,739.00	612,500.00	3,726,239.00	612,500.00
Treatment Courts	Salaries and benefits	424,078.00	24,909.26	399,168.74	24,909.26
	Other charges & services	166,900.00	3,931.80	162,968.20	3,931.80
Consolidated Elections	Salaries and benefits	353,907.00	21,198.70	332,708.30	21,198.70
	Other charges & services	332,038.00	10,304.75	321,733.25	10,304.75
Dispatch	Salaries and benefits	2,856,041.00	156,023.60	2,700,017.40	156,023.60
	Other charges & services	34,000.00	102.46	33,897.54	102.46
ARPA	Capital outlay	8,000,000.00	0.00	8,000,000.00	0.00
Solid Waste Disposal	Salaries and benefits	2,998,907.00	188,324.88	2,810,582.12	188,324.88
	Other charges & services	6,463,850.00	34,075.01	6,429,774.99	34,075.01
	Capital outlay	1,480,551.00	3,742.10	1,476,808.90	3,742.10
		<u>\$162,252,009.00</u>	<u>\$8,951,085.45</u>	<u>\$153,300,923.55</u>	<u>\$8,951,085.45</u>