

CANYON COUNTY
As of November 30, 2025

		Budget	YTD Expenditures	Balance	Current
Current Expense	Salaries and benefits	35,433,698.00	4,584,215.71	30,849,482.29	2,506,198.42
	Other charges & services	11,095,970.00	887,311.90	10,208,658.10	529,328.02
	Capital outlay	3,594,408.00	254,367.99	3,340,040.01	236,537.85
Weed Control	Salaries and benefits	384,895.00	48,675.68	336,219.32	22,927.60
	Other charges & services	146,776.00	13,716.34	133,059.66	7,990.73
	Capital outlay	32,500.00	0.00	32,500.00	0.00
Reappraisal	Salaries and benefits	4,214,280.00	535,982.49	3,678,297.51	294,561.80
	Other charges & services	674,600.00	26,448.89	648,151.11	25,506.48
	Capital outlay	125,000.00	0.00	125,000.00	0.00
District Court	Salaries and benefits	12,519,396.00	1,536,015.27	10,983,380.73	842,231.85
	Other charges & services	1,335,465.00	213,330.62	1,122,134.38	196,879.84
Health District	Other charges & services	2,465,967.00	204,402.92	2,261,564.08	204,402.92
County Fair	Salaries and benefits	593,948.00	74,675.48	519,272.52	40,651.97
	Other charges & services	1,060,675.00	26,591.11	1,034,083.89	24,681.97
	Capital outlay	282,700.00	0.00	282,700.00	0.00
Parks, Cultural & Natural Resources	Salaries and benefits	1,076,762.00	129,437.65	947,324.35	69,802.64
	Other charges & services	121,600.00	9,073.12	112,526.88	7,090.76
	Capital outlay	1,305,000.00	156,319.00	1,148,681.00	156,319.00
Historical Society	Other charges & services	74,250.00	0.00	74,250.00	0.00
Tort Claims	Other charges & services	2,192,000.00	1,483,370.90	708,629.10	4,955.90
Pest Control	Salaries and benefits	258,413.00	20,195.81	238,217.19	11,168.78
	Other charges & services	78,650.00	7,114.82	71,535.18	6,055.09
	Capital outlay	32,500.00	0.00	32,500.00	0.00
Melba Gopher	Other charges & services	12,000.00	0.00	12,000.00	0.00
Court Device	Other charges & services	22,000.00	3,723.86	18,276.14	3,203.04
Motor Boat License	Salaries and benefits	186,841.00	20,716.16	166,124.84	11,468.60
	Other charges & services	14,600.00	82.00	14,518.00	82.00
Justice	Salaries and benefits	33,258,200.00	4,582,661.09	28,675,538.91	2,474,548.60
	Other charges & services	6,268,603.00	954,944.56	5,313,658.44	457,508.17
	Capital outlay	14,186,000.00	1,363.84	14,184,636.16	1,363.84
Court Facilities	Capital outlay	25,000.00	9,446.88	15,553.12	120.50
Emergency Communications	Salaries and benefits	164,601.00	15,514.50	149,086.50	8,438.53
	Other charges & services	1,565,700.00	291,591.01	1,274,108.99	36,255.39
	Capital outlay	4,338,739.00	1,260,000.00	3,078,739.00	647,500.00
Treatment Courts	Salaries and benefits	424,078.00	54,573.23	369,504.77	29,663.97
	Other charges & services	166,900.00	8,163.78	158,736.22	4,231.98
Consolidated Elections	Salaries and benefits	353,907.00	45,397.00	308,510.00	24,198.30
	Other charges & services	332,038.00	73,059.90	258,978.10	62,755.15
Dispatch	Salaries and benefits	2,856,041.00	353,102.25	2,502,938.75	197,078.65
	Other charges & services	34,000.00	2,454.35	31,545.65	2,351.89
ARPA	Capital outlay	8,000,000.00	1,993,590.32	6,006,409.68	1,993,590.32
Solid Waste Disposal	Salaries and benefits	2,998,907.00	414,777.88	2,584,129.12	226,453.00
	Other charges & services	6,463,850.00	275,806.36	6,188,043.64	241,731.35
	Capital outlay	1,480,551.00	7,802.10	1,472,748.90	4,060.00
		<u>\$162,252,009.00</u>	<u>\$20,580,016.77</u>	<u>\$141,671,992.23</u>	<u>\$11,613,894.90</u>