

CANYON COUNTY
As of December 31, 2025

		Budget	YTD Expenditures	Balance	Current
Current Expense	Salaries and benefits	35,433,698.00	6,872,859.54	28,560,838.46	2,288,643.83
	Other charges & services	11,095,970.00	1,574,278.61	9,521,691.39	686,966.71
	Capital outlay	3,594,408.00	695,727.96	2,898,680.04	441,359.97
Weed Control	Salaries and benefits	384,895.00	73,427.07	311,467.93	24,751.39
	Other charges & services	146,776.00	18,789.51	127,986.49	5,073.17
	Capital outlay	32,500.00	0.00	32,500.00	0.00
Reappraisal	Salaries and benefits	4,214,280.00	792,310.27	3,421,969.73	256,327.78
	Other charges & services	674,600.00	85,528.00	589,072.00	59,079.11
	Capital outlay	125,000.00	0.00	125,000.00	0.00
District Court	Salaries and benefits	12,519,396.00	2,312,211.27	10,207,184.73	776,196.00
	Other charges & services	1,335,465.00	296,843.94	1,038,621.06	83,513.32
Health District	Other charges & services	2,465,967.00	204,402.92	2,261,564.08	0.00
County Fair	Salaries and benefits	593,948.00	111,919.43	482,028.57	37,243.95
	Other charges & services	1,060,675.00	30,784.39	1,029,890.61	4,193.28
	Capital outlay	282,700.00	0.00	282,700.00	0.00
Parks, Cultural & Natural Resources	Salaries and benefits	1,076,762.00	192,392.32	884,369.68	62,954.67
	Other charges & services	121,600.00	12,948.55	108,651.45	3,875.43
	Capital outlay	1,305,000.00	248,024.00	1,056,976.00	91,705.00
Historical Society	Other charges & services	74,250.00	0.00	74,250.00	0.00
Tort Claims	Other charges & services	2,192,000.00	1,503,981.44	688,018.56	20,610.54
Pest Control	Salaries and benefits	258,413.00	30,016.53	228,396.47	9,820.72
	Other charges & services	78,650.00	11,266.45	67,383.55	4,151.63
	Capital outlay	32,500.00	0.00	32,500.00	0.00
Melba Gopher	Other charges & services	12,000.00	0.00	12,000.00	0.00
Court Device	Other charges & services	22,000.00	5,413.98	16,586.02	1,690.12
Motor Boat License	Salaries and benefits	186,841.00	30,902.04	155,938.96	10,185.88
	Other charges & services	14,600.00	82.00	14,518.00	0.00
Justice	Salaries and benefits	33,258,200.00	6,811,750.98	26,446,449.02	2,229,089.89
	Other charges & services	6,268,603.00	1,429,490.17	4,839,112.83	474,545.61
	Capital outlay	14,186,000.00	77,919.36	14,108,080.64	76,555.52
Court Facilities	Capital outlay	25,000.00	9,446.88	15,553.12	0.00
Emergency Communications	Salaries and benefits	164,601.00	23,263.40	141,337.60	7,748.90
	Other charges & services	1,565,700.00	349,221.62	1,216,478.38	57,630.61
	Capital outlay	4,338,739.00	1,872,500.00	2,466,239.00	612,500.00
Treatment Courts	Salaries and benefits	424,078.00	81,912.77	342,165.23	27,339.54
	Other charges & services	166,900.00	22,991.29	143,908.71	14,827.51
Consolidated Elections	Salaries and benefits	353,907.00	64,068.68	289,838.32	18,671.68
	Other charges & services	332,038.00	47,409.56	284,628.44	(25,650.34)
Dispatch	Salaries and benefits	2,856,041.00	526,668.32	2,329,372.68	173,566.07
	Other charges & services	34,000.00	4,083.01	29,916.99	1,628.66
ARPA	Capital outlay	8,000,000.00	3,665,495.00	4,334,505.00	1,671,904.68
Solid Waste Disposal	Salaries and benefits	2,998,907.00	608,828.21	2,390,078.79	194,050.33
	Other charges & services	6,463,850.00	403,173.47	6,060,676.53	127,367.11
	Capital outlay	1,480,551.00	34,079.87	1,446,471.13	26,277.77
		<u>\$162,252,009.00</u>	<u>\$31,136,412.81</u>	<u>\$131,115,596.19</u>	<u>\$10,556,396.04</u>