

CANYON COUNTY
As of January 31, 2026

		Budget	YTD Expenditures	Balance	Current
001 - Current Expense	Salaries and benefits	35,433,698.00	8,078,278.28	27,355,419.72	1,205,418.72
	Other charges & services	11,095,970.00	2,405,186.82	8,690,783.18	830,908.21
	Capital outlay	3,594,408.00	740,389.23	2,854,018.77	44,661.27
102 - Weed Control	Salaries and benefits	384,895.00	85,116.51	299,778.49	11,689.44
	Other charges & services	146,776.00	28,664.00	118,112.00	9,874.49
	Capital outlay	32,500.00	0.00	32,500.00	0.00
103 - Reappraisal	Salaries and benefits	4,214,280.00	937,545.73	3,276,734.27	145,235.46
	Other charges & services	674,600.00	101,553.01	573,046.99	16,025.01
	Capital outlay	125,000.00	0.00	125,000.00	0.00
104 - District Court	Salaries and benefits	12,519,396.00	2,696,133.99	9,823,262.01	383,922.72
	Other charges & services	1,335,465.00	366,647.46	968,817.54	69,803.52
105 - Health District	Other charges & services	2,465,967.00	613,208.76	1,852,758.24	408,805.84
106 - County Fair	Salaries and benefits	593,948.00	131,153.58	462,794.42	19,234.15
	Other charges & services	1,060,675.00	40,080.26	1,020,594.74	9,295.87
	Capital outlay	282,700.00	0.00	282,700.00	0.00
108 - Parks, Cultural & Natural Resources	Salaries and benefits	1,076,762.00	223,710.21	853,051.79	31,317.89
	Other charges & services	121,600.00	19,957.93	101,642.07	7,009.38
	Capital outlay	1,305,000.00	248,024.00	1,056,976.00	0.00
109 - Historical Society	Other charges & services	74,250.00	37,125.00	37,125.00	37,125.00
111 - Tort Claims	Other charges & services	2,192,000.00	1,545,717.92	646,282.08	41,736.48
112 - Pest Control	Salaries and benefits	258,413.00	38,137.27	220,275.73	8,120.74
	Other charges & services	78,650.00	19,440.57	59,209.43	8,174.12
	Capital outlay	32,500.00	0.00	32,500.00	0.00
113 - Melba Gopher	Other charges & services	12,000.00	0.00	12,000.00	0.00
114 - Court Device	Other charges & services	22,000.00	7,243.74	14,756.26	1,829.76
115 - Motor Boat License	Salaries and benefits	186,841.00	37,414.39	149,426.61	6,512.35
	Other charges & services	14,600.00	82.00	14,518.00	0.00
116 - Justice	Salaries and benefits	33,258,200.00	8,038,341.67	25,219,858.33	1,226,590.69
	Other charges & services	6,268,603.00	2,055,174.23	4,213,428.77	625,684.06
	Capital outlay	14,186,000.00	107,521.46	14,078,478.54	29,602.10
117 - Court Facilities	Capital outlay	25,000.00	9,446.88	15,553.12	0.00
118 - Emergency Communications	Salaries and benefits	164,601.00	27,148.47	137,452.53	3,885.07
	Other charges & services	1,565,700.00	613,973.98	951,726.02	264,752.36
	Capital outlay	4,338,739.00	1,872,500.00	2,466,239.00	0.00
122 - Treatment Courts	Salaries and benefits	424,078.00	96,090.01	327,987.99	14,177.24
	Other charges & services	166,900.00	37,367.62	129,532.38	14,376.33
124 - Consolidated Elections	Salaries and benefits	353,907.00	74,051.55	279,855.45	9,982.87
	Other charges & services	332,038.00	49,430.02	282,607.98	2,020.46
125 - Dispatch	Salaries and benefits	2,856,041.00	627,374.14	2,228,666.86	100,705.82
	Other charges & services	34,000.00	6,157.36	27,842.64	2,074.35
130 - ARPA	Capital outlay	8,000,000.00	5,138,663.68	2,861,336.32	1,473,168.68
401 - Solid Waste Disposal	Salaries and benefits	2,998,907.00	711,378.07	2,287,528.93	102,549.86
	Other charges & services	6,463,850.00	528,539.47	5,935,310.53	125,366.00
	Capital outlay	1,480,551.00	85,065.31	1,395,485.69	50,985.44
		<u>\$162,252,009.00</u>	<u>\$38,479,034.58</u>	<u>\$123,772,974.42</u>	<u>\$7,342,621.75</u>