

Canyon County
As of April 30, 2026

		Budget	YTD Expenditures	Balance	Current
Current Expense	Salaries and benefits	35,433,698.00	17,456,359.94	17,977,338.06	2,467,946.61
	Other charges & services	11,095,970.00	4,460,480.06	6,635,489.94	640,340.07
	Capital outlay	3,594,408.00	2,161,406.77	1,433,001.23	328,268.01
Weed Control	Salaries and benefits	384,895.00	178,842.73	206,052.27	23,707.32
	Other charges & services	146,776.00	43,881.14	102,894.86	7,075.54
	Capital outlay	32,500.00	33,992.67	(1,492.67)	33,992.67
Reappraisal	Salaries and benefits	4,214,280.00	2,101,474.43	2,112,805.57	305,085.17
	Other charges & services	674,600.00	165,776.21	508,823.79	10,264.95
	Capital outlay	125,000.00	0.00	125,000.00	0.00
District Court	Salaries and benefits	12,519,396.00	5,822,489.76	6,696,906.24	796,669.33
	Other charges & services	1,335,465.00	591,937.25	743,527.75	78,485.57
Health District	Other charges & services	2,465,967.00	1,226,417.52	1,239,549.48	204,402.92
County Fair	Salaries and benefits	593,948.00	259,550.30	334,397.70	32,206.04
	Other charges & services	1,060,675.00	60,108.61	1,000,566.39	6,827.81
	Capital outlay	282,700.00	13,259.87	269,440.13	5,188.89
Parks, Cultural & Natural Resources	Salaries and benefits	1,076,762.00	442,038.42	634,723.58	62,542.23
	Other charges & services	121,600.00	40,091.75	81,508.25	5,023.56
	Capital outlay	1,305,000.00	425,478.41	879,521.59	136,259.55
Historical Society	Other charges & services	74,250.00	37,125.00	37,125.00	0.00
Tort Claims	Other charges & services	2,192,000.00	1,592,216.52	599,783.48	14,346.20
Pest Control	Salaries and benefits	258,413.00	98,512.21	159,900.79	15,330.90
	Other charges & services	78,650.00	30,106.92	48,543.08	4,013.57
	Capital outlay	32,500.00	33,992.67	(1,492.67)	33,992.67
Melba Gopher	Other charges & services	12,000.00	10,000.00	2,000.00	0.00
Court Device	Other charges & services	22,000.00	14,825.55	7,174.45	1,865.77
Motor Boat License	Salaries and benefits	186,841.00	80,955.97	105,885.03	11,887.08
	Other charges & services	14,600.00	471.00	14,129.00	389.00
Justice	Salaries and benefits	33,258,200.00	16,704,137.91	16,554,062.09	2,360,423.15
	Other charges & services	6,268,603.00	3,322,010.21	2,946,592.79	424,404.97
	Capital outlay	14,186,000.00	3,372,446.23	10,813,553.77	1,798,846.84
Court Facilities	Capital outlay	25,000.00	10,053.70	14,946.30	0.00
Emergency Communications	Salaries and benefits	164,601.00	58,576.80	106,024.20	8,304.00
	Other charges & services	1,565,700.00	709,034.45	856,665.55	40,229.21
	Capital outlay	4,338,739.00	2,096,456.25	2,242,282.75	203,125.00
Treatment Courts	Salaries and benefits	424,078.00	211,223.38	212,854.62	30,677.53
	Other charges & services	166,900.00	72,600.83	94,299.17	9,120.23
Consolidated Elections	Salaries and benefits	353,907.00	154,254.57	199,652.43	21,391.52
	Other charges & services	332,038.00	76,127.64	255,910.36	24,618.34
Dispatch	Salaries and benefits	2,856,041.00	1,349,778.87	1,506,262.13	191,447.08
	Other charges & services	34,000.00	11,535.95	22,464.05	1,706.12
ARPA	Capital outlay	8,000,000.00	7,594,662.98	405,337.02	0.00
Solid Waste Disposal	Salaries and benefits	2,998,907.00	1,590,356.80	1,408,550.20	215,150.75
	Other charges & services	6,463,850.00	949,504.17	5,514,345.83	166,886.63
	Capital outlay	1,480,551.00	8,858,731.54	(7,378,180.54)	8,465,839.42
		<u>\$162,252,009.00</u>	<u>\$84,523,283.96</u>	<u>\$77,728,725.04</u>	<u>\$19,188,282.22</u>