

CANYON COUNTY
As of February 28, 2026

		Budget	YTD Expenditures	Balance	Current
Current Expense	Salaries and benefits	35,433,698.00	12,563,201.48	22,870,496.52	3,266,298.47
	Other charges & services	11,095,970.00	3,303,457.72	7,792,512.28	898,270.90
	Capital outlay	3,594,408.00	1,333,505.32	2,260,902.68	593,116.09
Weed Control	Salaries and benefits	384,895.00	133,610.07	251,284.93	36,764.23
	Other charges & services	146,776.00	30,160.76	116,615.24	1,496.76
	Capital outlay	32,500.00	0.00	32,500.00	0.00
Reappraisal	Salaries and benefits	4,214,280.00	1,494,946.72	2,719,333.28	411,694.42
	Other charges & services	674,600.00	120,087.40	554,512.60	18,534.39
	Capital outlay	125,000.00	0.00	125,000.00	0.00
District Court	Salaries and benefits	12,519,396.00	4,220,953.52	8,298,442.48	1,133,420.43
	Other charges & services	1,335,465.00	423,519.85	911,945.15	56,872.39
Health District	Other charges & services	2,465,967.00	613,208.76	1,852,758.24	0.00
County Fair	Salaries and benefits	593,948.00	196,900.93	397,047.07	46,334.70
	Other charges & services	1,060,675.00	48,627.18	1,012,047.82	8,546.92
	Capital outlay	282,700.00	0.00	282,700.00	0.00
Parks, Cultural & Natural Resources	Salaries and benefits	1,076,762.00	322,854.52	753,907.48	72,156.96
	Other charges & services	121,600.00	24,178.89	97,421.11	4,220.96
	Capital outlay	1,305,000.00	289,218.86	1,015,781.14	41,194.86
Historical Society	Other charges & services	74,250.00	37,125.00	37,125.00	0.00
Tort Claims	Other charges & services	2,192,000.00	1,562,758.62	629,241.38	17,040.70
Pest Control	Salaries and benefits	258,413.00	68,737.78	189,675.22	22,478.81
	Other charges & services	78,650.00	21,772.77	56,877.23	2,332.20
	Capital outlay	32,500.00	0.00	32,500.00	0.00
Melba Gopher	Other charges & services	12,000.00	10,000.00	2,000.00	10,000.00
Court Device	Other charges & services	22,000.00	10,522.24	11,477.76	3,278.50
Motor Boat License	Salaries and benefits	186,841.00	57,057.51	129,783.49	13,900.97
	Other charges & services	14,600.00	82.00	14,518.00	0.00
Justice	Salaries and benefits	33,258,200.00	11,978,393.36	21,279,806.64	2,806,116.57
	Other charges & services	6,268,603.00	2,453,653.38	3,814,949.62	398,479.15
	Capital outlay	14,186,000.00	202,637.39	13,983,362.61	95,115.93
Court Facilities	Capital outlay	25,000.00	10,053.70	14,946.30	606.82
Emergency Communications	Salaries and benefits	164,601.00	42,468.32	122,132.68	11,366.77
	Other charges & services	1,565,700.00	640,815.20	924,884.80	26,841.22
	Capital outlay	4,338,739.00	1,892,500.00	2,446,239.00	20,000.00
Treatment Courts	Salaries and benefits	424,078.00	150,378.68	273,699.32	39,073.45
	Other charges & services	166,900.00	50,366.36	116,533.64	12,998.74
Consolidated Elections	Salaries and benefits	353,907.00	113,023.50	240,883.50	28,739.88
	Other charges & services	332,038.00	50,070.34	281,967.66	640.32
Dispatch	Salaries and benefits	2,856,041.00	963,546.06	1,892,494.94	249,215.91
	Other charges & services	34,000.00	8,056.51	25,943.49	1,899.15
ARPA	Capital outlay	8,000,000.00	7,178,745.24	821,254.76	2,040,081.56
Solid Waste Disposal	Salaries and benefits	2,998,907.00	1,152,297.67	1,846,609.33	330,186.70
	Other charges & services	6,463,850.00	703,853.59	5,759,996.41	175,314.12
	Capital outlay	1,480,551.00	392,016.93	1,088,534.07	306,951.62
		<u>\$162,252,009.00</u>	<u>\$54,869,364.13</u>	<u>\$107,382,644.87</u>	<u>\$13,201,581.57</u>