

**CANYON COUNTY**  
**As of March 31, 2026**

		Budget	YTD Expenditures	Balance	Current
<b>Current Expense</b>	Salaries and benefits	35,433,698.00	14,988,413.33	20,445,284.67	2,425,211.85
	Other charges & services	11,095,970.00	3,820,139.99	7,275,830.01	516,682.27
	Capital outlay	3,594,408.00	1,833,138.76	1,761,269.24	499,633.44
<b>Weed Control</b>	Salaries and benefits	384,895.00	155,135.41	229,759.59	21,525.34
	Other charges & services	146,776.00	36,805.60	109,970.40	6,644.84
	Capital outlay	32,500.00	0.00	32,500.00	0.00
<b>Reappraisal</b>	Salaries and benefits	4,214,280.00	1,796,389.26	2,417,890.74	301,442.54
	Other charges & services	674,600.00	155,511.26	519,088.74	35,423.86
	Capital outlay	125,000.00	0.00	125,000.00	0.00
<b>District Court</b>	Salaries and benefits	12,519,396.00	5,025,820.43	7,493,575.57	804,866.91
	Other charges & services	1,335,465.00	513,451.68	822,013.32	89,931.83
<b>Health District</b>	Other charges & services	2,465,967.00	1,022,014.60	1,443,952.40	408,805.84
<b>County Fair</b>	Salaries and benefits	593,948.00	227,344.26	366,603.74	30,443.33
	Other charges & services	1,060,675.00	53,280.80	1,007,394.20	4,653.62
	Capital outlay	282,700.00	8,070.98	274,629.02	8,070.98
<b>Parks, Cultural &amp; Natural Resources</b>	Salaries and benefits	1,076,762.00	379,496.19	697,265.81	56,641.67
	Other charges & services	121,600.00	35,068.19	86,531.81	10,889.30
	Capital outlay	1,305,000.00	289,218.86	1,015,781.14	0.00
<b>Historical Society</b>	Other charges & services	74,250.00	37,125.00	37,125.00	0.00
<b>Tort Claims</b>	Other charges & services	2,192,000.00	1,577,870.32	614,129.68	15,111.70
<b>Pest Control</b>	Salaries and benefits	258,413.00	83,181.31	175,231.69	14,443.53
	Other charges & services	78,650.00	26,093.35	52,556.65	4,320.58
	Capital outlay	32,500.00	0.00	32,500.00	0.00
<b>Melba Gopher</b>	Other charges & services	12,000.00	10,000.00	2,000.00	0.00
<b>Court Device</b>	Other charges & services	22,000.00	12,959.78	9,040.22	2,437.54
<b>Motor Boat License</b>	Salaries and benefits	186,841.00	69,068.89	117,772.11	12,011.38
	Other charges & services	14,600.00	82.00	14,518.00	0.00
<b>Justice</b>	Salaries and benefits	33,258,200.00	14,337,405.66	18,920,794.34	2,359,012.30
	Other charges & services	6,268,603.00	2,897,605.24	3,370,997.76	443,951.86
	Capital outlay	14,186,000.00	1,573,599.39	12,612,400.61	1,370,962.00
<b>Court Facilities</b>	Capital outlay	25,000.00	10,053.70	14,946.30	0.00
<b>Emergency Communications</b>	Salaries and benefits	164,601.00	50,272.80	114,328.20	7,804.48
	Other charges & services	1,565,700.00	668,805.24	896,894.76	27,990.04
	Capital outlay	4,338,739.00	1,893,331.25	2,445,407.75	831.25
<b>Treatment Courts</b>	Salaries and benefits	424,078.00	180,545.85	243,532.15	30,167.17
	Other charges & services	166,900.00	63,480.60	103,419.40	13,114.24
<b>Consolidated Elections</b>	Salaries and benefits	353,907.00	132,863.05	221,043.95	19,839.55
	Other charges & services	332,038.00	51,509.30	280,528.70	1,438.96
<b>Dispatch</b>	Salaries and benefits	2,856,041.00	1,158,331.79	1,697,709.21	194,785.73
	Other charges & services	34,000.00	9,829.83	24,170.17	1,773.32
<b>ARPA</b>	Capital outlay	8,000,000.00	7,594,662.98	405,337.02	415,917.74
<b>Solid Waste Disposal</b>	Salaries and benefits	2,998,907.00	1,375,206.05	1,623,700.95	222,908.38
	Other charges & services	6,463,850.00	782,617.54	5,681,232.46	78,763.95
	Capital outlay	1,480,551.00	392,892.12	1,087,658.88	875.19
		<u>\$162,252,009.00</u>	<u>\$65,328,692.64</u>	<u>\$96,923,316.36</u>	<u>\$10,459,328.51</u>