

Canyon County
As of May 31, 2026

		Budget	YTD Expenditures	Balance	Current
Current Expense	Salaries and benefits	35,433,698.00	20,920,526.95	14,513,171.05	3,463,238.85
	Other charges & services	11,095,970.00	5,202,078.42	5,893,891.58	741,130.91
	Capital outlay	3,594,408.00	2,312,538.68	1,281,869.32	151,131.91
Weed Control	Salaries and benefits	384,895.00	210,119.79	174,775.21	31,277.06
	Other charges & services	146,776.00	60,277.33	86,498.67	16,396.19
	Capital outlay	32,500.00	33,992.67	(1,492.67)	0.00
Reappraisal	Salaries and benefits	4,214,280.00	2,547,428.25	1,666,851.75	445,953.82
	Other charges & services	674,600.00	327,451.58	347,148.42	161,675.37
	Capital outlay	125,000.00	0.00	125,000.00	0.00
District Court	Salaries and benefits	12,519,396.00	6,954,007.97	5,565,388.03	1,131,518.21
	Other charges & services	1,335,465.00	668,757.88	666,707.12	76,820.63
Health District	Other charges & services	2,465,967.00	1,430,820.44	1,035,146.56	204,402.92
County Fair	Salaries and benefits	593,948.00	314,371.48	279,576.52	54,821.18
	Other charges & services	1,060,675.00	89,142.05	971,532.95	29,033.44
	Capital outlay	282,700.00	13,259.87	269,440.13	0.00
Parks, Cultural & Natural Resources	Salaries and benefits	1,076,762.00	533,957.38	542,804.62	91,918.96
	Other charges & services	121,600.00	45,286.16	76,313.84	5,194.41
	Capital outlay	1,305,000.00	570,401.61	734,598.39	144,923.20
Historical Society	Other charges & services	74,250.00	37,125.00	37,125.00	0.00
Tort Claims	Other charges & services	2,192,000.00	1,601,702.05	590,297.95	9,485.53
Pest Control	Salaries and benefits	258,413.00	121,465.08	136,947.92	22,952.87
	Other charges & services	78,650.00	39,192.18	39,457.82	9,085.26
	Capital outlay	32,500.00	33,992.67	(1,492.67)	0.00
Melba Gopher	Other charges & services	12,000.00	10,000.00	2,000.00	0.00
Court Device	Other charges & services	22,000.00	20,167.91	1,832.09	5,342.36
Motor Boat License	Salaries and benefits	186,841.00	104,771.94	82,069.06	23,815.97
	Other charges & services	14,600.00	471.00	14,129.00	0.00
Justice	Salaries and benefits	33,258,200.00	20,065,465.47	13,192,734.53	3,361,327.56
	Other charges & services	6,268,603.00	3,946,660.99	2,321,942.01	624,650.78
	Capital outlay	14,186,000.00	4,771,590.01	9,414,409.99	1,399,143.78
Court Facilities	Capital outlay	25,000.00	10,053.70	14,946.30	0.00
Emergency Communications	Salaries and benefits	164,601.00	70,431.18	94,169.82	11,854.38
	Other charges & services	1,565,700.00	744,006.77	821,693.23	34,972.32
	Capital outlay	4,338,739.00	2,096,456.25	2,242,282.75	0.00
Treatment Courts	Salaries and benefits	424,078.00	255,195.65	168,882.35	43,972.27
	Other charges & services	166,900.00	90,742.45	76,157.55	18,141.62
Consolidated Elections	Salaries and benefits	353,907.00	192,706.08	161,200.92	38,451.51
	Other charges & services	332,038.00	82,555.81	249,482.19	6,428.17
Dispatch	Salaries and benefits	2,856,041.00	1,618,544.59	1,237,496.41	268,402.18
	Other charges & services	34,000.00	14,216.99	19,783.01	2,681.04
ARPA	Capital outlay	8,000,000.00	7,594,662.98	405,337.02	0.00
Solid Waste Disposal	Salaries and benefits	2,998,907.00	1,894,272.83	1,104,634.17	303,916.03
	Other charges & services	6,463,850.00	1,078,406.53	5,385,443.47	128,902.36
	Capital outlay	1,480,551.00	8,869,495.03	(7,388,944.03)	10,763.49
		<u>\$162,252,009.00</u>	<u>\$97,598,769.65</u>	<u>\$64,653,239.35</u>	<u>\$13,073,726.54</u>